

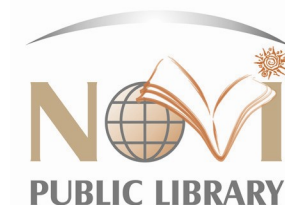
## 2010-2011 Accomplishments

- Hosted a full-size reproduction of "The Recitation" by artist Thomas Dewing on the Library patio, as part of the Detroit Institute of Art's Inside Out program.
- Organized a Community Read of "Annie's Ghosts" by Steve Luxenberg with the libraries of Northville, Salem-South Lyon, Lyon Township, and Wixom. Over 700 checkouts of the title were recorded in an 8-week period and a crowd of 187 guests attended a lecture by the author at NPL.
- Launched Download Destination which allows Novi library patrons to download free books/audiobooks to eReaders or MP3 devices.
- Offered Museum Adventure and Park & Read passes providing free admission to museums and State Parks.
- Celebrated the Library's 50th Anniversary in October 2010 in partnership with the Friends of the Novi Public Library.
- Hosted our 8th year of "Battle of the Books" to encourage reading and recognize kids from grades 5-6 who love to read .
- Awarded the Keep Michigan Beautiful Award for landscape design (October 2010) and the Construction Association of Michigan Award (February 2011).
- Installed the "Jumping on the Books" glass mosaic artwork in the Sherrill Berman Activity Room in October 2010.
- Expanded community relationships by participating in the Homeowners' Association Breakfast and offering to hold Homeowners meetings at the Library and provide Library tours.
- Launched the Artwork Audio Tour in January 2011 to allow patrons to use their personal cell phone to listen to descriptions of the various art displays throughout the Library.
- Kicked off the second year of the Novi Newbies program, in partnership with Novi Rotary, Providence Park Hospital, Novi Chamber of Commerce, and the Friends of the Library, by providing newborns with their first book bags to promote reading to infants.
- Raised just over \$10,000 for the Youth Collection through the Library's first Book It! fundraising event in April 2011.
- Displayed the Ann Arbor Hands-On Museum's Bernouli Blast exhibit, in coordination with another successful Summer Reading program.

# Novi Public Library Annual Report 2010-2011



Novi Public Library provides the resources and programs to support the educational, cultural, informational, and recreational needs of its diverse community.



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[www.novilibrary.org](http://www.novilibrary.org)

## 2010-2011 Goals

1. Promote the Library in Novi's residential and business communities; consider new avenues for promoting library services to non-library users; leverage existing resources whenever possible.
2. Provide and maximize technology, programs, services, and collections that meet the changing needs of our community.
3. Provide a well-trained, appropriately compensated staff who is engaged in the Novi community and within the library profession.
4. Balance the needs of the community with fiscal responsibility.
5. Create fundraising opportunities for our community to continue to grow the Library's collections, services, and programs.
6. Ensure that the Library has an engaged and active Library Board that represents the Library In Novi and the larger library community.
7. Develop a new five-year strategic plan.

## 2010-2011 Statistics

		Increase/ Last Year
Visitors at the Library	371,274	41%
Items Checked Out	759,021	36%
Book Collections	146,187	7%
Audio/Video/CD Collections	18,015	26%
Periodical Subscriptions	215	16%
Requests/Computer Assistance	220,427	29%
Summer Reading Participants	1,261	19%
Program Participants	34,198	42%
Interlibrary Loans (Borrowed/Loaned)	100,342	48%
Number of Volunteers	208	
Hours of Volunteer Service	7,443	

## 2011-2012 Approved Budget

<b>Revenues</b>	<b>\$2,413,450.00</b>
<b>Expenditures</b>	
Personnel	1,764,450.00
Supplies	153,900.00
Materials	349,800.00
Services & Charges	415,337.00
<b>Total</b>	<b>\$2,683,487.00</b>
<b>Fund Balance Contribution</b>	<b>\$270,037.00</b>

## 2010-2011 Budget (Audited September 2011)

<b>Revenues</b>	<b>\$2,613,173.00</b>
<b>Expenditures</b>	
Personnel	1,854,608.00
Supplies	120,432.00
Materials	325,446.00
Services & Charges	395,814.00
<b>Total</b>	<b>\$2,696,300.00</b>
<b>Fund Balance Contribution</b>	<b>\$83,127.00</b>

## 2010-2011 Board of Trustees

Larry Kilgore	President
Laura Casey	Vice President
David Margolis	Treasurer
Mark Sturing	Secretary
Larry Czekaj	Trustee
Willy Mena	Trustee
Ramesh Verma	Trustee

